

## Report of the Leader of the Council

<b>Cabinet Work Programme</b>
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1. Purpose of Report

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

2. Recommendation

**Cabinet is asked to RESOLVE that the Work Programme, including key decisions, be approved.**

3. Detail

The Work Programme for future meetings is set out below. Key decisions and exempt items are marked with \*.

23 July 2024	<ul style="list-style-type: none"> <li>• Skate Park</li> <li>• Options Appraisal for Land*</li> <li>• People Strategy</li> <li>• Leisure Facilities update</li> <li>• Speech Call Units and Lifeline Service update*</li> <li>• Management of Communal Areas*</li> <li>• Statement of Accounts Update and Outturn Position 2023/24*</li> <li>• Treasury Management Annual Report 2023/24</li> <li>• Grants to Voluntary and Community Organisations</li> <li>• Performance Management Review of Business Plans – Outturn Report 2023/24</li> <li>• Low Carbon Supplementary Planning Document*</li> <li>• Purchase of Civica Property Management System *</li> <li>• UKSPF Year 3 Major Proposals</li> <li>• Legal agreement for the construction of industrial units*</li> <li>• Land purchase for Kimberley Cemetery *</li> <li>• Citizens Advice Broxtowe Grant Aid 2024-27</li> <li>• ASB Case Review (Community Trigger) Policy*</li> <li>• Annual Air Quality Status Report and Action Plan*</li> <li>• Annual Food Service Plan*</li> <li>• Modern Slavery Report</li> <li>• Request to purchase 3 homes in Kimberley *</li> <li>• Request to purchase one part completed scheme of flats in Eastwood*</li> </ul>
3 September 2024	<ul style="list-style-type: none"> <li>• Irrecoverable Arrears *</li> <li>• Dog Policy *</li> </ul>

	<ul style="list-style-type: none"><li>• Workforce Profile</li><li>• Greater Nottingham Strategic Plan-Regulation 19 Consultation *</li><li>• Defibrillator Report*</li><li>• Carbon Footprint Rebaselining and Scope 3 Emissions*</li><li>• Community Infrastructure Levy*</li><li>• House Building Delivery Plan update*</li><li>• Leasehold Management Policy*</li><li>• Housing Acquisitions Policy*</li><li>• Asset Management Approach*</li></ul>
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#### 4. Key Decisions

This is not key decision.

#### 5. Financial Implications

There are no additional financial implications.

#### 6. Legal Implications

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

#### 7. Human Resources Implications

There are HR implications purely from the point of view of clarifying roles and responsibilities of Council Officers and responsibilities of partner agencies.

#### 8. Union Comments

There were no comments received

#### 9. Climate Change Implications

There were no comments received.

#### 10. Data Protection Compliance Implications

This report does not contain OFFICIAL(SENSITIVE) information. There are no Data Protection issues in relation to this report.

#### 11. Equality Impact Assessment

There are no Equality Impact Assessment issues.

#### 12. Background Papers

Nil